

EXHIBIT A: 2010-2011 STEM Project Budget - 7-15-10

May be adjusted based upon work plan implementation

	Charlotte	Sarasota	Shared Allocation	
I. Prepare teachers to effectively deliver high quality instruction in STEM-related courses using inquiry/project based approaches and instructional technology to enhance student learning	\$ 50,000	\$ 150,000	\$ 40,000	
II. Provide Access and opportunities for middle and high school students to engage in rigorous STEM-related activities and programs of study through summer enrichment, internships and mentorships, clubs and competitions.	\$ 40,500	\$ 74,500		
III. Increase student, parent and community awareness to build a support system for engagement in STEM courses, programs and careers.			TBD	
IV. Ensure that schools have lab and technology to support rigorous STEM curriculum.	\$ 35,000	\$ 60,000		
IV. Project Management			\$ 40,000	
V. Project Formative and on going Evaluation			\$ 40,000	
	\$ 125,500	\$ 284,500	\$ 120,000	<u>\$ 530,000</u>
				<u>TOTAL PRO</u>
				<u>COSTS</u>

JECT